

# 2016 Annual Report

## Circulation



## Cardholders



**2,649**  
new registrations  
in 2016

**9,657**

Active cardholders\*

\* active cardholders are the number of cardholders that have used their card in the last two years

## People & Visitors

 123,383 visitors

 6,058 unique borrowers

 651,800 virtual visitors

 3,318 visitors at community events

## Programs



1,129 programs offered

- 669 children's
- 45 teen
- 415 adult

14,006 people in attendance

- 10,362 children
- 365 teens
- 3,279 adults



## Collections

**104,163**  
items

=



95,717  
print/physical

+



8,446  
electronic

## Staff

- |   |  |
|---|--|
|  2 Librarians (full time)          |  4 Supervisors (full time)            |
|  2 Library Technicians (full time) |  1 Courier (full time)                |
|  1 Admin Assistant (full time)     |  38 Branch Staff (part time / casual) |

On average, Ontario County library systems have  
**4** professional librarians on staff

## Interlibrary Loans

**7,272**  
borrowed

**4,247**  
lent

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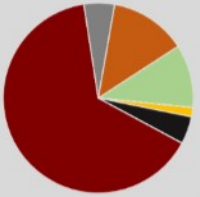
## Finances

REVENUE = \$2,219,425



- SDG Counties (91.1%)
- Province of Ontario (5.9%)
- Grants (1.8%)
- Donations & Fundraising (0.3%)
- General revenue (0.9%)

EXPENDITURES = \$2,219,425



- Staff (65.0%)
- Collections (12.6%)
- Training, Memberships & Service Contracts (11.0%)
- Supplies & Equipment (5.2%)
- Rent/Utilities (4.7%)
- Programs & Marketing (1.6%)

5¢ from every County tax dollar supports the Library

## Our Library

“Whether returning to the area, or coming in as a newcomer, the library is an important fixture in any community. It helped our transition from another country, and I will always be thankful for that.”

## Follow us!

-  [www.facebook.com/sdgcountylibrary](http://www.facebook.com/sdgcountylibrary)
-  @sdglibrary
-  @sdgcountylibrary

## 2016 vs 2015 – Highlights

 **30.1%** NEW MEMBERS 

 **10.4%** ACTIVE CARDHOLDERS

 **8.7%** UNIQUE BORROWERS 

 **8.3%** VISITORS

 **-19.6%** PROGRAMS OFFERED 

 **19.6%** PROGRAM ATTENDANCE

 **3.8%** CIRCULATION 

 **-8.7%** COLLECTIONS

 **-0.6%** ILLOs BORROWED 

 **2.5%** ILLOs LENT